


**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FIRST QUARTER, CY 2019**

Province, City or Municipality: Marikina City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
LOAN AMORTIZATION 1. PNB Loan Interest January 2 - April 2, 2019						3,671,514.15		
OTHER STRUCTURES 1. Proposed 2 Storey Police Outpost	Tumana	1,517,971.00				205,671.35		
STREET LIGHTING 1. Proposed Installation of 56 Steel Pole 2. Proposed Installation of 17 Street Lights	East Drive (M.Hts. to Fortune) Buenviaje St. to Cepeda St., (Paramount), Concepcion I	7,308,107.66 2,192,484.31				1,894,694.58 443,909.16		
TRAFFIC ENGINEERING UNIT PROJECTS 1. Proposed Upgrading of Thermoplastic Lane Marking	Within Marikina City	5,422,200.00				454,632.72		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


F. S. GERONIMO
City Budget Officer

MARCELINO R. TEODORO
City Mayor

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE SECOND QUARTER, CY 2019**

Province, City or Municipality: Marikina City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
LOAN AMORTIZATION								
1. PNB Loan Interest January 2 - July 2, 2019						9,110,965.97		
PARKS DEVELOPMENT								
1. Additional materials for the Improvement of San Roque Park	N. Roxas cor. M.A. Roxas San Roque	1,045,560.48				848,910.00		
2. Development of Open Space near GAD Building	Sta. Elena	1,840,504.50				1,281,736.31		
3. Development of Open Space beside Justice Building	Sta. Elena	1,699,654.50				1,282,489.39		
4. Development of Kalumpang Park	Kalumpang	4,157,814.00				248,824.66		
OTHER STRUCTURES								
1. Proposed 2 Storey Police Outpost	Tumana	1,517,971.00				1,247,706.71		
1.1 Additional Materials for Proposed 2 Storey Police Outpost	Tumana	497,918.00				473,610.00		
2. Proposed Improvement of Covered Gym used for Evacuation Center	Marikina	1,649,487.00				1,143,525.00		
STREET LIGHTING								
1. Proposed Installation of 56 Steel Pole	East Drive (M.Hts. to Fortune)	7,308,107.66				6,730,714.58		
2. Proposed Installation of 10 Steel Pole	Bayan Access Road (Sto. Niño - Sta. Elena)	1,494,161.20				1,374,396.13		

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					% of Completion	Total Cost Incurred to Date		
3. Proposed Installation of 10 Street Lights	Creek Side Road 7th St., Sto. Niño	1,407,218.34				1,297,234.38		
4. Proposed Installation of 17 Street Lights	Buenviaje St. to Cepeda St., (Paramount), Concepcion I	2,192,484.31				2,020,959.86		
5. Proposed Project Installation of 10 Street Lights	Barangka Cemetery to Boundary Marikina & Quezon City	1,400,050.34				1,287,857.01		
6. Proposed Installation of LED Light	Liwasang Kalayaan, Marikina Heights	4,585,638.76				3,890,583.50		
TRAFFIC ENGINEERING UNIT PROJECTS								
1. Proposed Upgrading of Thermoplastic Lane Marking	Within Marikina City	5,422,200.00				5,027,662.62		

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F.S. GERONIMO

City Budget Officer

MARCELINO R. TEODORO

City Mayor

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE THIRD QUARTER, CY 2019**

Province, City or Municipality: Marikina City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
LOAN AMORTIZATION						18,737,263.83		
1. PNB Loan Interest January 2 - October 2, 2019								
PARKS DEVELOPMENT								
1. Additional materials for the Improvement of San Roque Park	N. Roxas cor. M.A. Roxas San Roque	1,045,560.48				990,281.95		
2. Development of Open Space near GAD Building	Sta. Elena	1,840,504.50				1,328,313.12		
3. Development of Open Space beside Justice Building	Sta. Elena	1,699,654.50				1,468,806.20		
4. Installation of Lamp Post at People's Park	Sta. Elena	300,000.00				300,000.00		
5. Proposed Path Walk at Kalumpang Ground Golf	Kalumpang	292,171.50				186,256.00		
6. Development of Kalumpang Park	Kalumpang	4,157,814.00				3,404,642.67		
7. Development of Open Space	E. Santos St., Cor. J. Molina St., Concepcion I	1,502,787.00				336,743.20		
8. Improvement of Tañong Park	Lopez Jaena, Tañong	681,861.60				189,000.00		

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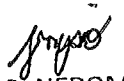
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
OTHER STRUCTURES								
1. Proposed 2 Storey Police Outpost	Tumana	1,517,971.00				1,365,381.20		
1.1 Additional Materials for Proposed 2 Storey Police Outpost	Tumana	497,918.00				473,610.00		
2. Proposed Improvement of Covered Gym used for Evacuation Center	Marikina	1,649,487.00				1,273,437.85		
STREET LIGHTING								
1. Proposed Installation of 56 Steel Pole	East Drive (M.Hts. to Fortune)	7,308,107.66				6,730,714.58		
2. Proposed Installation of 10 Steel Pole	Bayan Access Road (Sto. Niño - Sta. Elena)	1,494,161.20				1,374,396.13		
3. Proposed Installation of 10 Street Lights	Creek Side Road 7th St., Sto. Niño	1,407,218.34				1,297,234.38		
4. Proposed Installation of 17 Street Lights	Buenviaje St. to Cepeda St., (Paramount), Concepcion I	2,192,484.31				2,020,959.86		
5. Proposed Project Installation of 10 Street Lights	Barangka Cemetery to Boundary Marikina & Quezon City	1,400,050.34				1,287,857.01		
6. Proposed Installation of LED Light	Liwasang Kalayaan, Marikina Heights	4,585,638.76				4,002,583.50		

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TRAFFIC ENGINEERING UNIT PROJECTS								
1. Proposed Upgrading of Thermoplastic Lane Marking	Within Marikina City	5,422,200.00				5,412,580.00		
2. Proposed 60 Street Names and 30 Street Sign Pole with BC and BQ Clamp	La Milagrosa Village	596,817.00				433,924.52		
3. Proposed Fabrication of G.I. Street Sign Pole	Within Marikina City	917,735.00				224,478.12		

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JASON R. NEPOMUCENO
 Acting Assistant City Budget Officer


MARCELINO R. TEODORO
 City Mayor

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2019**

Province, City or Municipality: Marikina City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to Date
LOAN AMORTIZATION						
1. PNB Loan Interest January 2 - December 31, 2019						29,928,117.29
ROADS AND ROADSIDE IMPROVEMENTS						
1. Proposed Restoration of Sidewalk	Farmers I, Tumana	2,294,767.47				1,744,849.14
2. Proposed Road & Roadside Improvement	Upo St., Tumana	772,628.01				261,043.31
3. Proposed Loading Bay	Concepcion Market, E. Santos St. cor. Candazo St., Conc. I	538,715.19				142,752.39
4. Proposed Improvement of Drainage and Concreting of Alley	Interior Alley, Katipunan St., Concepcion II	645,929.48				509,613.50
PARKS DEVELOPMENT						
1. Additional materials for the Improvement of San Roque Park	N. Roxas cor. M.A. Roxas San Roque	1,045,560.48				990,281.95
2. Development of Open Space near GAD Building	Sta. Elena	1,840,504.50				1,542,376.20
3. Development of Open Space beside Justice Building	Sta. Elena	1,699,654.50				1,468,806.20
4. Installation of Lamp Post at People's Park	Sta. Elena	300,000.00				300,000.00
5. Improvement of W. Paz Park	J.P. Rizal cor. W. Paz St., Sta. Elena	352,915.20				343,112.00
6. Proposed Path Walk at Kalumpang Ground Golf	Kalumpang	292,171.50				186,256.00
7. Development of Kalumpang Park	Kalumpang	4,157,814.00				3,424,449.75
8. Development of Open Space	E. Santos St., Cor. J. Molina St., Concepcion I	1,502,787.00				1,414,516.20

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to Date
9. Development of Open Space	F. Torres St., cor. J. Molina St., Concepcion I	1,475,571.00				1,383,588.36
10. Improvement of Tañong Park	Lopez Jaena, Tañong	681,861.60				189,000.00
11. Construction of Plant Box at Barangay Hall	Jesus Dela Peña	45,518.76				29,160.00
12. Development of Pedestal (Column) at Center Island	Liwasang Kalayaan, Marikina Heights	391,498.80				250,800.00
OTHER STRUCTURES						
1. Proposed 2 Storey Police Outpost	Tumana	1,517,971.00				1,365,381.20
1.1 Additional Materials for Proposed 2 Storey Police Outpost	Tumana	497,918.00				473,610.00
2. Proposed Improvement of Covered Gym used for Evacuation Center	Marikina	1,649,487.00				1,393,837.85
3. Installation of New Panel Box and Circuit Breaker	City Hall Bldg. Power Room	549,570.00				392,550.00
STREET LIGHTING						
1. Proposed Installation of 56 Steel Pole	East Drive (M.Hts. to Fortune)	7,308,107.66				6,730,714.58
2. Proposed Installation of 10 Steel Pole	Bayan Access Road (Sto. Niño - Sta. Elena)	1,494,161.20				1,374,396.13
3. Proposed Installation of 10 Street Lights	Creek Side Road 7th St., Sto. Niño	1,407,218.34				1,297,234.38
4. Proposed Installation of 17 Street Lights	Buenviaje St. to Cepeda St., (Paramount), Concepcion I	2,192,484.31				2,020,959.86

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Province, City or Municipality: Marikina City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to Date
5. Proposed Project Installation of 10 Street Lights	Barangka Cemetery to Boundary Marikina & Quezon City	1,400,050.34				1,287,857.01
6. Proposed Installation of LED Light	Liwasang Kalayaan, Marikina Heights	4,585,638.76				4,225,369.31
7. Proposed Installation of 6 Street Lights	Tanguile St. (East Drive St to Champaca St., M. Heights)	821,545.13				545,786.50
TRAFFIC ENGINEERING UNIT PROJECTS						
1. Proposed Upgrading of Thermoplastic Lane Marking	Within Marikina City	5,422,200.00				5,412,580.00
2. Proposed 60 Street Names and 30 Street Sign Pole with BC and BQ Clamp	La Milagrosa Village	596,817.00				570,085.54
3. Proposed Fabrication of G.I. Street Sign Pole	Within Marikina City	917,735.00				262,210.00
4. Proposed Fabrication and Painting of Waiting Shed Area	Within Marikina City	1,439,576.60				411,307.60

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JASON G. NEPOMUCENO
 Acting Assistant City Budget Officer


MARCELINO R.
 City Ma